

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): College Station

State: TX

PJ's Total HOME Allocation Received: \$8,807,821

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C
Program Progress:			PJs in State: 39			
% of Funds Committed	<div>88.19 %</div>	<div>91.50 %</div>	<div>31</div>	<div>93.41 %</div>	<div>16</div>	<div>15</div>
% of Funds Disbursed	<div>76.59 %</div>	<div>83.16 %</div>	<div>31</div>	<div>84.68 %</div>	<div>18</div>	<div>14</div>
Leveraging Ratio for Rental Activities	<div>15.71</div>	<div>4.57</div>	<div>1</div>	<div>4.72</div>	<div>100</div>	<div>100</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>72.59 %</div>	<div>1</div>	<div>80.76 %</div>	<div>100</div>	<div>100</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>56.80 %</div>	<div>56.65 %</div>	<div>26</div>	<div>68.18 %</div>	<div>27</div>	<div>25</div>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<div>100.00 %</div>	<div>75.74 %</div>	<div>1</div>	<div>80.32 %</div>	<div>100</div>	<div>100</div>
% of 0-30% AMI Renters to All Renters***	<div>33.33 %</div>	<div>41.33 %</div>	<div>22</div>	<div>45.16 %</div>	<div>31</div>	<div>29</div>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>98.19 %</div>	<div>1</div>	<div>95.04 %</div>	<div>100</div>	<div>100</div>
Overall Ranking:			In State:	<div>15 / 39</div>	Nationally:	<div>56</div> <div>54</div>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<div>\$94,640</div>	<div>\$15,094</div>		<div>\$26,037</div>	<div>6</div> Units	<div>0.80 %</div>
Homebuyer Unit	<div>\$17,695</div>	<div>\$9,687</div>		<div>\$14,755</div>	<div>130</div> Units	<div>17.50 %</div>
Homeowner-Rehab Unit	<div>\$47,550</div>	<div>\$30,646</div>		<div>\$20,487</div>	<div>50</div> Units	<div>6.70 %</div>
TBRA Unit	<div>\$213</div>	<div>\$3,738</div>		<div>\$3,225</div>	<div>556</div> Units	<div>74.90 %</div>

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): College Station TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$94,870	\$50,386	\$52,546
State:*	\$54,567	\$59,595	\$33,345
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	83.3	68.8	24.0	29.0
Black/African American:	0.0	10.2	68.0	53.4
Asian:	0.0	4.7	0.0	1.4
American Indian/Alaska Native:	0.0	0.0	0.0	0.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.9
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.2
Other Multi Racial:	0.0	0.0	0.0	0.4
Asian/Pacific Islander:	0.0	1.6	0.0	1.4

ETHNICITY:

Hispanic	16.7	14.8	8.0	12.9
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HOUSEHOLD SIZE:

1 Person:	100.0	21.9	42.0	35.3
2 Persons:	0.0	20.3	24.0	19.6
3 Persons:	0.0	28.9	22.0	20.1
4 Persons:	0.0	17.2	6.0	15.5
5 Persons:	0.0	7.8	2.0	6.1
6 Persons:	0.0	3.1	2.0	3.2
7 Persons:	0.0	0.8	0.0	0.2
8 or more Persons:	0.0	0.0	2.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	28.1	16.0	52.7
Elderly:	100.0	2.3	38.0	2.0
Related/Single Parent:	0.0	14.1	24.0	34.5
Related/Two Parent:	0.0	53.9	20.0	7.7
Other:	0.0	1.6	2.0	3.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	100.0	0.8 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): College Station

State: TX

Group Rank: 56
(Percentile)

State Rank: 15 / 39 PJs

Overall Rank: 54
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	56.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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